United Nations A/C.5/56/33

General Assembly

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Fifth Committee
Agenda item 123
Programme budget for the biennium 2002-2003

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $16,707,900 as detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The consolidated amount of $16,707,900 is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget as follows:

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Section		*Thousands of United States dollars*
1.	Overall policy-making, direction and coordination	156.2
4.	Disarmament	456.1
9.	Economic and social affairs	1 925.7
9A.	Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	3 055.6
10.	Africa: New Agenda for Development	(709.9)
11A.	Trade and development	(1 938.1)
16.	Economic and social development in Africa	10.0
17.	Economic and social development in Asia and the Pacific	10.0
18.	Economic development in Europe	10.0
19.	Economic and social development in Latin America and the Caribbean	10.0
20.	Economic and social development in Western Asia	10.0
22.	Human rights	778.1
26.	Public information	2 978.9
27.	Management and central support services	1 087.0
30.	Special expenses	8 434.0
32.	Staff assessment	434.3
	Total expenditures	**16 707.9**

3. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of $2,192,100 would remain in the contingency fund.

Annex

Contingency fund: consolidated statement of programme budget implications and revised estimates

Section	*Fifth Committee meeting*	*Thousands of United States dollars*
Preparations for the substantive preparatory process and International Conference on Financing for Development (A/C.5/55/45)	69th meeting	295.1
Convention on the Elimination of All Forms of Discrimination against Women (A/C.5/56/16)	31st and 40th meeting	252.9
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4 and A/56/18)	31st and 40th meeting	1 444.2
Inter-organizational security measures: implementation of section II of General Assembly resolution 55/238 of 23 December 2000 entitled "Safety and security of United Nations personnel" (A/56/469 and Corr.1 and 2)	29th, 30th and 40th meetings	8 434.0
Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20)	33rd and 40th meeting	2 680.0
Preparations for the substantive preparatory process and the World Summit on Sustainable Development (A/C.5/56/28)	38th and 40th meeting	352.5
The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13)	31st and 40th meeting	499.9
Special session of the General Assembly on children (A/C.5/56/18)	31st and 40th meeting	539.4
Follow-up mechanism for coordinating, monitoring and reviewing the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010 (A/C.5/56/29 and A/56/716)	38th and 40th meeting	1 145.8
Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/56/21)	31st and 40th meeting	64.1
Subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/56/22)	33rd and 40th meeting	1 000.0
Total		**16 707.9**